

Capital Programme 2018/19							Variance for Year £'000	Comment
Capital Budget Monitoring - Report for October 2018 - Main Variances								
	Working Budget			Forecasted				
	Expenditure £'000	Income £'000	Net £'000	Expenditure £'000	Income £'000	Net £'000		
DEPARTMENT/SCHEMES								
EDUCATION & CHILDREN	11,485	-3,513	7,972	11,571	-3,552	8,019	47	No Major Variances.